

# TheBus/TheHandi-Van Quick Facts

Passenger Trips	TheBus	TheHandi-Van	Total
Weekday Ridership	214,059	2,895	216,954
Saturday Ridership	139,710	1,552	141,262
Sunday Ridership	114,762	1,299	116,061
Annual Ridership	68,274,031	890,453	69,164,484
Avg. Psgr. Trip Length	5.14 mi.	11.07 mi.	
Weekday Vehicle Miles	66,892	24,292	91,184

## FINANCE - Fiscal Year 2015 - 2016

Budgeted Amount	TheBus	TheHandi-Van	Total	Percent
Wages/Fringe Benefits	\$ 140,212,730	\$ 32,951,661	\$ 173,164,391	74.4%
Fuel & Energy	\$ 13,945,642	\$ 2,285,303	\$ 16,230,945	7.0%
Materials & Services	\$ 18,394,649	\$ 6,549,696	\$ 24,944,345	10.7%
Risk and Insurance	\$ 14,000,000	\$ 1,276,000	\$ 15,276,000	6.6%
All Other OTS Expenses	\$ 2,604,427	\$ 406,168	\$ 3,010,595	1.3%
Total Expense	\$ 189,157,448	\$ 43,468,828	\$ 232,626,276	100%

## Service Characteristics

Service Type	Number of Bus Routes	Weekday Riders	Garage Pullouts	Daily Bus Trips	Total Hours	Total Miles
Express	34	9,238	199	251	474	10,403
Rapid	3	23,808	46	276	505	8,331
Urban Trunk	11	91,622	147	1,066	1,457	13,847
Urban Feeder	11	15,523	45	669	372	3,860
Suburban Trunk	15	57,953	164	923	1,520	24,667
Suburban Feeder	6	7,437	13	380	155	1,959
Community Circulator	19	7,910	26	543	247	3,515
Community Access	2	569	2	64	31	310
Subtotal Fixed Route	101	214,059	642	4,172	4,761	66,892
TheHandi-Van	N/A	2,895	152	N/A	1,363	24,292
Total	N/A	216,954	794	N/A	6,124	91,184

## Bus Fleet

## Employees

### TheBus/TheHandi-Van Fleet

Category	TheBus	TheHandi-Van	Total
Fixed Route Buses	542		
Less than 40'	38		
Standard Bus 40'	389		
Articulated Bus 60'	115		
Average Age	9.5		
TheHandi-Van Fleet	180		
Operators	901	310	1,211
Support	166	75	241
Maintenance	316	42	358
Administration	92	17	109
Total	1,475	444	1,919